

### JOHNSON COUNTY JAIL STATS - FISCAL YEAR 2022-2023

| MONTH          | MONTHLY AVERAGE PER DAY |                  |                  |               | DAILY NEW INTAKES | COST TO HOUSE ELSEWHERE |
|----------------|-------------------------|------------------|------------------|---------------|-------------------|-------------------------|
|                | INMATES IN J.C. JAIL    | HOUSED ELSEWHERE | ON ELEC. MONITOR | TOTAL INMATES |                   |                         |
| JULY 2022      | 59.29                   | 20.42            | 5.10             | 84.81         | 13.39             | \$ 10,600.00            |
| AUGUST 2022    | 61.16                   | 12.94            | 5.77             | 79.87         | 15.16             | \$ 19,500.00            |
| SEPTEMBER 2022 | 60.30                   | 20.07            | 7.50             | 87.87         | 16.97             | \$ 31,720.00            |
| OCTOBER 2022   | 55.97                   | 21.68            | 4.94             | 82.59         | 14.52             | \$ 32,450.00            |
| NOVEMBER 2022  | 55.37                   | 26.50            | 6.33             | 88.20         | 12.37             | \$ 40,680.00            |
| DECEMBER 2022  | 56.71                   | 24.16            | 5.10             | 85.97         | 10.35             | \$ 38,090.00            |
| JANUARY 2023   | 51.68                   | 24.90            | 4.48             | 81.06         | 12.42             | \$ 37,200.00            |
| FEBRUARY 2023  | 59.07                   | 18.86            | 8.54             | 86.47         | 13.14             | \$ 25,360.00            |
| MARCH 2023     | 57.39                   | 14.84            | 8.52             | 80.75         | 12.81             | \$ 20,385.00            |
| APRIL 2023     | 56.97                   | 10.70            | 6.23             | 73.90         | 12.83             | \$ 15,500.00            |
| MAY 2023       | 58.87                   | 11.74            | 6.42             | 77.03         | 12.87             | \$ 18,600.00            |
| JUNE 2023      | 53.77                   | 12.60            | 5.73             | 72.10         | 13.90             | \$ 19,100.00            |

